



Town of Swampscott

ANNUAL FINANCIAL SUMMIT

Saturday, January 25, 2020
10AM—3:00PM
Swampscott Middle School, Library
207 Forest Avenue
Swampscott, MA 01907



AGENDA

1. WELCOME

Select Board, School Committee, Finance Committee, Capital Improvement Committee

2. NET SCHOOL SPENDING - How well is Swampscott meeting this important benchmark?

Martha Sybert, School Business Administrator

3. OVERVIEW OF PEER COMMUNITY ANALYSIS

*Sean Fitzgerald, Town Administrator; Ron Mendes, Assistant Town Administrator - Admin & Finance;
Julie Delillo, Director of Human Resources*

4. WHAT IS CHANGING ABOUT HOW SWAMPSCOTT FUNDS EDUCATION & SCHOOL FINANCE

*Pamela Angelakis, Superintendent of Schools; Martha Raymond, Assistant Superintendent for Student Services;
Martha Sybert, School Business Administrator*

5. UNDERSTANDING THE COST OF SEA CONTRACT

Tim Dorsey, Finance Committee Chair

6. SWAMPSCOTT SCHOOL'S CAPITAL NEEDS—ADDRESSING THE UNMET CAPITAL NEEDS

Suzanne Wright, School Building Committee Chair; Ron Mendes, Assistant Town Administrator - Admin & Finance

7. DISCUSSION: "WHERE DO WE GO FROM HERE?" – FINANCIAL POLICIES

*Ron Mendes, Assistant Town Administrator - Admin & Finance; Select Board Member Polly Titcomb;
All Attendees*

8. 3:00PM: ADJOURNMENT

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TOWN OF SWAMPSCOTT