



SWAMPSCOTT PUBLIC SCHOOLS

Swampscott School Committee

Budget Subcommittee Agenda
School Committee of the whole

Swampscott Middle School – Superintendent’s Conference Room
Tuesday, February 12, 2019
3:30pm

- **CALL TO ORDER**

- **SCHOOL BUSINESS ADMINISTRATOR**
 - Review Revolving Funds
 - Athletics Update
 - Review Fees
 - Determine structure for vote - SC 2/13 meeting
 - School Building Rental
 - Extended Day Program
 - Preschool Program
 - Review Fees (need recommendation from Martha Raymond)
 - Determine if increasing for FY20
 - Set amount for vote at 2/13 meeting
 - Discuss the planned Non-Resident Tuition Revolving Account
 - Discuss the FY20 Budget
 - Questions concerning cost center structure?
 - Questions concerning budget lines or programs?
 - Currently over guidance by \$41K
 - Determine the final amount for vote - SC 2/13 meeting
 - Other items?
 - Working on FY19 Projection for next SC meeting

- **ADJOURNMENT**

/mbc

2019 FEB 6 PM 4 07
TOWN OF SWAMPSCOTT
REGISTRATION